



REPUBLIKA E KOSOVES

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DREJTORIA FINANCA, EKONOMI DHE ZHVILLIM



KUVENDI KOMUNAL C

RAPORT MUJOR - 2010

TE HV	Janar	Shkurt	Mars	Prill	Maj	Qershorr	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	TOTALI	Planifikimi
Administrata	11,772.00	12,974.00	13,192.00	12,042.00	11,890.00	15,361.00	20,208.50	21,057.00	15,508.00	14,093.00	12,069.00	18,226.00	178,392.50	140,000.00
Qiraja	4,034.42	3,060.00	1,646.00	9,978.70	3,880.52	1,864.52	2,249.00	1,626.00	1,148.00	1,732.00	1,734.00	4,113.40	37,066.56	65,000.00
Taksat	16,960.21	12,233.07	17,913.08	14,771.44	13,934.76	13,264.71	22,451.20	25,394.56	27,647.39	16,769.93	27,401.79	32,456.50	241,198.64	255,000.00
Ekonomia	293.50	453.30	592.00	482.00	569.00	747.50	703.00	715.00	927.50	1,027.50	565.00	370.00	7,445.30	26,000.00
Urbanizmi	1,772.00	200.00	10,256.92	42,382.00	27,770.00	86,601.85	60,075.40	64,672.75	43,732.00	57,037.80	24,792.80	32,384.85	451,678.37	560,000.00
Bujqesia													-	
Sherbim. Publike	1,523.00	3,155.00	6,116.00	2,964.00	2,649.00	2,859.50	3,810.00	26,519.90	4,287.00	6,676.00	5,166.00	13,590.40	79,315.80	80,000.00
Gjeodezia	10,702.00	12,896.00	18,777.00	13,562.04	13,387.25	14,842.00	17,016.50	18,278.50	12,315.00	14,394.00	13,370.00	16,969.00	176,509.29	180,000.00
Kultura		4,185.00	1,154.00	634.00	675.60	882.00	919.00	748.00	665.00	438.00	1,267.00	2,150.00	13,717.60	
Rexhistrimi i auto.	8,410.00	8,560.00	12,890.00	12,005.00	11,170.00	11,325.00	11,830.00	10,600.00	9,165.00	9,300.00	8,330.00	10,630.00	124,215.00	132,000.00
Inspeksioni	1,282.50	2,142.00	2,047.50	2,297.50	2,937.00	5,702.50	4,730.00	4,634.50	6,660.00	3,722.50	2,554.50	1,540.00	40,250.50	45,000.00
Tatimi ne prone	41,468.56	43,605.41	83,467.87	76,172.92	96,157.29	90,124.1	112,069.38	125,951.37	80,353.93	60,996.00	50,611.14	81,063.88	942,041.9	850,000.00
Gjobat trafik	27,834.00	22,360.0	35,276.00	32,410.00	34,056.00	30,575.00	43,921.00	52,586.00	45,875.00	37,744.00	30,615.00	24,055.00	417,307.0	460,000.00
Part.qytetareve	250.00	250.00		1,100.00	2,340.00	12,700.00	16,500.00		37,400.00	2,250.00			72,790.00	
Gjob.e Gjykatave	11,160.00	9,655.00	13,730.00	14,300.00	13,020.00	12,920.00	10,760.00	18,054.00	9,885.00	8,759.00	10,020.00	14,533.44	146,796.44	
Gjob. e Agj.Pyjor							2,566.48	2,616.04	3,433.61	1,396.23	2,025.74		12,038.10	
Donacion											400.00		400.00	
Tot.adk	137,462.2	135,728.8	217,058	235,101.6	234,436.4	299,769.7	329,809.5	373,453.6	299,002.4	236,336.0	190,922.0	252,082.5	2,941,163.0	
Arsimi	10,471.00	14,489.50	12,466.00	16,755.00	21,855.00	20,186.50	8,707.00	768.00	10,838.00	17,273.50	25,416.00	18,994.55	178,220.05	125,000.00
Shtep. e shendet.	3,644.50	5,784.50	7,587.10	6,131.30	5,241.80	6,894.10	5,212.90	6,427.00	5,413.90	7,292.80	6,707.80	8,442.00	74,779.70	82,000.00
Tot. pergj	151,577.7	156,002.8	237,111.5	257,987.9	261,533.22	326,850.28	343,729.36	380,648.62	315,254.33	260,902.26	223,045.77	279,519.02	3,194,162.7	3,000,000.00

Planifikimi	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	3,000,000	
Indeksi	60.63	62.40	94.84	103.20	104.61	130.74	137.49	152.26	126.10	104.36	89.22	111.81	106.47	

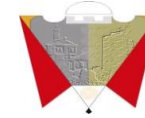
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REPUBLIKA E KOSOVES

DREJTORIA FINANCA, EKONOMI DHE ZHVILLIM



KUVENDI KOMUNAL GJILAN

RAPORT MUJOR - 2011

Te hyrat	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	TOTALI	Planifikimi	Indexi
Administrata	10,788.70	13,194.20	14,896.70	10,078.40	11,318.00	13,178.00	15,539.30	14,949.40					103,942.70	170,000	61.14
Qiraja	2,972.40	1,651.84	2,402.00	1,352.00	5,159.81	3,145.19	1,713.00	2,216.00					20,612.24	44,000	46.85
Taksat	24,600.77	17,384.42	28,921.25	28,646.17	25,380.21	35,276.00	28,067.90	40,108.00					228,384.72	208,000	109.80
Ekonomia	507.50	530.00	720.00	345.00	270.00	295.00	230.00	200.00					3,097.50	7,000	44.25
Urbanizmi	9,136.20	9,516.60	35,504.20	31,825.00	59,686.04	76,979.90	107,752.45	98,217.54					428,617.93	550,000	77.93
Bujqesia			86.40		135.00	1,902.50							2,123.90	10,000	21.24
Sherbim. Publike	7,150.50	2,143.00	4,343.50	9,343.00	14,308.75	4,834.00	11,505.00	22,440.75					76,068.50	75,000	101.42
Gjeodezia	11,617.00	12,183.00	15,343.00	11,822.50	13,357.50	12,864.00	15,926.00	14,913.00					108,026.00	184,000	58.71
Kultura	2,734.00	1,219.00	1,341.40	309.00	491.00	956.30	890.00						7,940.70	15,000	52.94
Rexhi. auto.	9,100.00	9,040.00	12,336.00	11,580.00	12,815.00	12,345.00	11,270.00	12,035.00					90,521.00	134,000	67.55
Inspeksioni	3,050.00	4,487.50	5,455.00	4,502.50	5,667.50	4,060.00	2,637.50	4,522.50					34,382.50	40,000	85.96
Tatimi ne prone	102,953.03	57,150.41	101,547.33	95,938.10	76,901.74	96,235.44	107,394.30	120,230.41					758,350.8	900,000	84.26
Gjobat trafik	26,811.00	25,270.0	34,315.00	31,980.00	32,576.00	32,365.00	28,930.00	37,465.00					249,712.0	430,000	58.07
Part. Qyteta.						200.00		4,600.00					4,800.00		#DIV/0!
Gjob.e Gjykat.													-		#DIV/0!
Gjob.Agj.PyJOR						94,898.00							94,898.00		#DIV/0!
Donacion			20,000.00										20,000.00		#DIV/0!
TOTALI I ADK	211,421.1	153,770.0	277,212	237,721.7	258,066.6	389,534.3	331,855.5	371,897.6	-	-	-	-	2,231,478.5		#DIV/0!
Arsimi	19,827.00	17,791.00	15,651.00	19,388.00	26,403.00	15,468.00	6,745.00	1,451.20					122,724.20	161,000	76.23
Shtep.shendet.	5,606.80	6,849.50	6,567.00	5,787.20	5,975.50	6,108.70	7,277.90	7,527.50					51,700.10	72,000	71.81
TOT. PERGJ.	236,854.9	178,410.47	299,429.78	262,896.87	290,445.05	411,111.03	345,878.35	380,876.30	-	-	-	-	2,405,902.75	3,000,000	80.20

PLANIFIKIMI	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	3,000,000	
INDEKSI	94.74	71.36	119.77	105.16	116.18	164.44	138.35	152.35	0.00	0.00	0.00	0.00	80.20		

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